



**DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES**  
Shavige Malleshwara Hills, Kumarswamy layout  
Bangalore-560 111

**Budget for the academic year 2017-18**

A.	Academics Activities & Maintenance of Related infrastructure (Admission & Registration, Affiliation & Registration , Advertising & publicity, Furnctions, Projects & Seminars, Administration, Lab Maintenance Charges, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office Maintenance, Mediclaim expenses, Miscellaneous Expenses, Aprons/Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, P T Renewal fees, Newspapers & Periodicals, contribution, Fee refund, Travelling & Educational, Website, Telephone Charges, Internet, Networking Charges, Professional fee, Printing & Stationery, Helinet Charges)	₹ 1,91,00,000.00
B.	Lab Consumables	₹ 43,00,000.00
C.	Journals & Subscription	₹ 12,00,000.00
D.	Salary Expenditures	₹ 4,50,00,000.00
E.	Capital Expenditures (Furniture & Fittings, Computer, Software, Equipment, Electrical Fitting)	₹ 19,00,000.00
	<b>Total</b>	<b>₹ 7,15,00,000.00</b>

  
PRINCIPAL  
DSCDS

**PRINCIPAL**  
Dayananda Sagar College of Dental Sciences  
Kumarswamy Layout,  
Bangalore - 560 078.

  
SECRETARY  
DSI Secretary

**DAYANANDA SAGAR INSTITUTIONS**  
Kumarswamy Layout Bangalore-78



DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES  
Shavige Malleshwara Hills, Kumaraswamy layout  
Bangalore-560 111

Budget for the academic year 2018-19

A.	<b>Academics Activities &amp; Maintenance of Related infrastructure</b> (Admission & Registration, Affiliation & Registration , Advertising & publicity, Furnctions, Projects & Seminars, Administration, Lab Maintenance Charges, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office Maintenance, Mediclaim expenses, Miscellaneous Expenses, Aprons/Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, P T Renewal fees, Newspapers & Periodicals, contribution, Fee refund, Travelling & Educational, Website, Telephone Charges, Internet, Networking Charges, Professional fee, Printing & Stationery, Helinet Charges)	₹ 2,08,85,000.00
B.	Lab Consumables	₹ 60,00,000.00
C.	Journals & Subscription	₹ 15,000.00
D.	Salary Expenditures	₹ 5,00,00,000.00
E.	Capital Expenditures (Furniture & Fittings, Computer, Software, Equipment, Electrical Fitting)	₹ 51,00,000.00
	<b>Total</b>	₹ 8,20,00,000.00

PRINCIPAL  
DSCDS

**PRINCIPAL**  
Dayananda Sagar College of Dental Sciences  
Kumaraswamy Layout,  
Bangalore - 560 078.

**SECRETARY**  
DSI

Secretary  
DAYANANDA SAGAR INSTITUTIONS  
Kumaraswamy Layout Bangalore-78



DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES  
Shavige Malleshwara Hills, Kumaraswamy layout  
Bangalore-560 111

Budget for the academic year 2019-20

A.	Academics Activities & Maintenance of Related infrastructure (Admission & Registration, Affiliation & Registration, Advertising & publicity, Furnctions, Projects & Seminars, Administration, Lab Maintenance Charges, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office Maintenance, Mediclaim expenses, Miscellaneous Expenses, Aprons/Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, P T Renewal fees, Newspapers & Periodicals, contribution, Fee refund, Travelling & Educational, Website, Telephone Charges, Internet, Networking Charges, Professional fee, Printing & Stationery, Helinet Charges)	₹ 1,49,80,000.00
B.	Lab Consumables	₹ 49,00,000.00
C.	Journals & Subscription	₹ 15,20,000.00
D.	Salary Expenditures	₹ 4,75,00,000.00
E.	Capital Expenditures (Furniture & Fittings, Computer, Software, Equipment, Electrical Fitting)	₹ 35,00,000.00
	Total	₹ 7,24,00,000.00

PRINCIPAL  
DSCDS

**PRINCIPAL**  
Dayananda Sagar College of Dental Sciences  
Kumaraswamy Layout,  
Bangalore - 560 078.

SECRETARY

Secretary DSI

DAYANANDA SAGAR INSTITUTIONS  
Kumaraswamy Layout Bangalore-78



**DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES**  
Shavige Malleshwara Hills, Kumarswamy layout  
Bangalore-560 111

**Budget for the academic year 2020-21**

A.	<b>Academics Activities &amp; Maintenance of Related infrastructure</b> (Admission & Registration, Affiliation & Registration , Advertising & publicity, Furnctions, Projects & Seminars, Administration, Lab Maintenance Charges, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office Maintenance, Mediclaim expenses, Miscellaneous Expenses, Aprons/Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, P T Renewal fees, Newspapers & Periodicals, contribution, Fee refund, Travelling & Educational, Website, Telephone Charges, Internet, Networking Charges, ERP Charges, Professional fee, Printing & Stationery, Helinet Charges, Stipend, Post & Telegrams )	₹ 1,40,00,000.00
B.	<b>Lab Consumables</b>	₹ 20,00,000.00
C.	<b>Journals &amp; Subscription</b>	₹ 16,00,000.00
D.	<b>Salary Expenditures</b>	₹ 5,00,00,000.00
E.	<b>Capital Expenditures (Furniture &amp; Fittings, Computer, Software, Equipment, Electrical Fitting)</b>	₹ 47,00,000.00
	<b>Total</b>	₹ 7,23,00,000.00

  
PRINCIPAL  
DSCDS

**PRINCIPAL**  
Dayananda Sagar College of Dental Sciences  
Kumarswamy Layout,  
Bangalore - 560 078.

  
SECRETARY

Secretary  
DSI

DAYANANDA SAGAR INSTITUTIONS  
Kumarswamy Layout Bangalore-78



DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES  
Shavige Malleshwara Hills, Kumaraswamy layout  
Bangalore-560 111

Proposed Amount for the year 2021-22

A.	<b>Academics Activities &amp; Maintenance of Related infrastructure</b> (Admission & Registration, Affiliation & Registration , Advertising & publicity, Furnctions, Projects & Seminars, Administration, Lab Maintenance Charges, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Office Maintenance, Mediclaim expenses, Miscellaneous Expenses, Aprons/Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, P T Renewal fees, Newspapers & Periodicals, contribution, Fee refund, Travelling & Educational, Website, Telephone Charges, Internet, Networking Charges, ERP Charges, Professional fee, Printing & Stationery, Helinet Charges, Stipend, Post & Telegrams )	₹ 1,52,00,000.00
B.	Lab Consumables	₹ 60,00,000.00
C.	Journals & Subscription	₹ 18,00,000.00
D.	Salary Expenditures	₹ 5,00,00,000.00
E.	Capital Expenditures (Furniture & Fittings, Computer, Software, Equipment, Electrical Fitting)	₹ 20,00,000.00
	<b>Total</b>	₹ 7,50,00,000.00

  
PRINCIPAL  
DSCDS

**PRINCIPAL**  
Dayananda Sagar College of Dental Sciences  
Kumaraswamy Layout,  
Bangalore - 560 078.

  
SECRETARY

Secretary DSI

DAYANANDA SAGAR INSTITUTIONS  
Kumaraswamy Layout Bangalore-78



# Dayananda Sagar College of Dental Sciences

## Consolidated Budget and Expenditure for the Financial year Budgeted from 2017-2018 to 2021-2022

Sl.No	Particulars	(in Lakhs) Budgeted in 2017-18	(in Lakhs) Actual Expenses in 2017-18	(in Lakhs) Budget 2018-19	(in Lakhs) Actual Expenses in 2018-19	(in Lakhs) Budget 2019-20	(in Lakhs) Actual Expenses in 2019-20	(in Lakhs) Budget 2020-21	(in Lakhs) Actual Expenses in 2020-21	(in Lakhs) Budget 2021-22	(in Lakhs) Actual Expenses in 2021-22
<b>I</b>	<b>Non Recurring</b>										
1	Acquisition of land & new buildings and infrastructural built-up	-	-	-	-	-	-	-	-	-	-
	<b>Total</b>										
1	Building	-	-	-	-	-	-	-	-	-	-
2	Furniture and Fixture	1,00,000	71,917	2,50,000	2,16,335	70,000	52,923	-	-	-	-
3	Computers	6,00,000	5,30,669	4,00,000	3,66,324	-	-	3,00,000	1,43,789	9,00,000	8,64,468
4	Library Book	-	-	20,00,000	17,46,177	-	-	5,00,000	2,83,638	-	-
5	Laboratory Equipment	13,00,000	12,04,054	28,00,000	26,30,534	18,00,000	16,69,885	8,00,000	6,60,941	10,00,000	8,73,957
6	Other Equipment	-	-	-	-	-	-	-	-	-	-
7	Electrical Fittings	-	-	-	-	-	-	50,000	37,500	2,00,000	1,60,008
8	Motor Vehicles	-	-	-	-	-	-	37,00,000	35,40,000	-	-
9	Computer Software	-	-	-	-	30,000	2,80,000	-	-	-	-
10	Vehicles (Mobile)	-	-	-	-	15,00,000	13,07,950	-	-	-	-
	<b>TOTAL</b>	<b>20,00,000</b>	<b>18,06,640</b>	<b>54,50,000</b>	<b>49,59,370</b>	<b>34,00,000</b>	<b>33,10,758</b>	<b>53,50,000</b>	<b>46,65,868</b>	<b>21,00,000</b>	<b>18,98,433</b>

Sl.No	Particulars	(in Lakhs) Budgeted in 2017-18	(in Lakhs) Actual Expenses in 2017-18	(in Lakhs) Budgeted 2018-19	(in Lakhs) Actual Expenses in 2018-19	(in Lakhs) Budget 2019-20	(in Lakhs) Actual Expenses in 2019-20	(in Lakhs) Budget 2020-21	(in Lakhs) Actual Expenses in 2020-21	(in Lakhs) Budget 2021-22	(in Lakhs) Actual Expenses in 2021-22
<b>II</b>	<b>Recurring</b>										
1	Laboratory Consumables	45,00,000	41,31,074	60,00,000	56,77,303	49,00,000	47,88,769	20,00,000	17,96,105	60,00,000	58,26,320
2	Staff Salary Teaching & Non Teaching	4,50,00,000	4,41,71,090	5,00,00,000	4,96,13,177	4,70,00,000	4,54,10,505	5,00,00,000	4,90,91,707	5,00,00,000	4,67,45,805
3	Journals & Subscriptions	12,00,000	11,09,126	10,000	2,250	15,00,000	14,32,093	15,00,000	14,65,752	25,00,000	21,07,095
4	Building Maintenance	55,00,000	53,68,778	90,00,000	79,73,912	30,00,000	26,34,023	30,00,000	25,29,663	40,00,000	35,87,988

  
**PRINCIPAL**  
 Dayananda Sagar College of Dental Sciences  
 Kumaraswamy Layout,  
 Bangalore - 560 078.



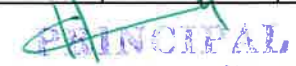
# Dayananda Sagar College of Dental Sciences

## Consolidated Budget and Expenditure for the Financial year Budgeted from 2017-2018 to 2021-2022

Sl.No	Particulars	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)	(in Lakhs)
		Budgeted in 2017-18	Actual Expenses in 2017-18	Budget 2018-19	Actual Expenses in 2018-19	Budget 2019-20	Actual Expenses in 2019-20	Budget 2020-21	Actual Expenses in 2020-21	Budget 2021-22	Actual Expenses in 2021-22
4	<b>Miscellaneous Expenses:</b> Admission & Registration, Administration, Affiliation & Registration, Clinical & Medical Charges, Consultancy Charges, Corporation tax, Functions, Meeting & Seminars, Reimbursement of Conference fee, Office maintenance, Projects & seminars, Mediclaim expenses, Miscellaneous Expenses, Uniforms, Exam Expenses, Bank charges, Repair & Maintenance, Rates & Tax, Inspection expenses, Sports & Cultural Expenses, Conveyance charges, Hospitality Charges, Refreshments, Renewal fees, Newspaper & Periodicals, contribution, Fee refund, Travelling & Educational, Networking Charges, Professional fee, Printing & Stationery, Helinet Charges	70,00,000	61,16,079	25,00,000	22,47,880	35,00,000	30,46,757	15,00,000	11,42,093	50,00,000	49,48,819
	Sub-Total	6,32,00,000	6,08,96,147	6,75,10,000	6,55,14,522	5,99,00,000	5,73,12,147	5,80,00,000	5,60,25,320	6,75,00,000	6,32,16,027
5	Depreciation	-	52,41,125	-	52,94,100	-	53,66,258	-	50,54,093	-	41,40,490
	<b>TOTAL</b>	<b>6,32,00,000</b>	<b>6,61,37,272</b>	<b>6,75,10,000</b>	<b>7,08,08,622</b>	<b>5,99,00,000</b>	<b>6,26,78,405</b>	<b>5,80,00,000</b>	<b>6,10,79,413</b>	<b>6,75,00,000</b>	<b>6,73,56,517</b>

### Total Budget & Expenditure Statement

Non-Recurring	20,00,000	18,06,640	54,50,000	49,59,370	34,00,000	33,10,758	60,00,000	46,65,868	21,00,000	18,98,433
Recurring	6,32,00,000	6,61,37,272	6,75,10,000	7,08,08,622	5,99,00,000	6,26,78,405	6,75,00,000	6,10,79,413	6,75,00,000	6,73,56,517
<b>Grand Total</b>	<b>6,52,00,000</b>	<b>6,79,43,912</b>	<b>7,29,60,000</b>	<b>7,57,67,992</b>	<b>6,33,00,000</b>	<b>6,59,89,163</b>	<b>7,35,00,000</b>	<b>6,57,45,281</b>	<b>6,96,00,000</b>	<b>6,92,54,950</b>

  
**Principal**  
 Dayananda Sagar College of Dental Sciences  
 Kumaraswamy Layout,  
 Bangalore - 560 078.



## Dayananda Sagar College of Dental Sciences

### Income Expenditure Balance Sheet

Income	2021-22	2020-21	2019-20	2018-19	2017-18
Fee Collection	₹ 83,745,026.00	₹ 77,244,389.00	₹ 76,955,991.00	₹ 77,186,395.00	₹ 75,078,780.00
Miscellaneous Income & Interests	₹ 8,787,516.00	₹ 5,528,228.00	₹ 7,129,069.00	₹ 6,432,397.00	₹ 5,214,165.00
Other Receipts & Funds	-	-	-	-	-
Total Amount	₹ 92,532,542.00	₹ 82,772,617.00	₹ 84,085,060.00	₹ 83,618,792.00	₹ 80,292,945.00
Expenditure	2021-22	2020-21	2019-20	2018-19	2017-18
Non Recurring Expenditure	₹ 1,806,640.00	₹ 4,959,370.00	₹ 3,310,758.00	₹ 4,665,868.00	₹ 1,898,433.00
Recurring Expenditure (Salaries & Others)	₹ 66,137,272.00	₹ 70,808,622.00	₹ 62,678,405.00	₹ 61,079,413.00	₹ 67,356,517.00
Total Amount	₹ 67,943,912.00	₹ 75,767,992.00	₹ 65,989,163.00	₹ 65,745,281.00	₹ 69,254,950.00
Revenue Through Funded Projects	2021-22	2020-21	2019-20	2018-19	2017-18
No. of Funded Projects	2	6	5	-	-
Funded Amount	₹ 150,000.00	₹ 60,000.00	₹ 60,000.00	-	-
Total Amount	₹ 150,000.00	₹ 60,000.00	₹ 60,000.00	-	-

*B S Sudhakar*

**B S Sudhakar**  
Finance Manager  
Dayananda Sagar Institutions  
B.S. SUDHAKARA, B.Com.,  
Finance Manager  
Dayananda Sagar Institutions

*H*  
PRINCIPAL

Dayananda Sagar College of Dental Sciences  
Kumaraswamy Layout,  
Bangalore - 560 078.

*h*





# DAYANANDA SAGAR COLLEGE OF DENTAL SCIENCES

(Affiliated to Rajiv Gandhi University of Health Sciences, Karnataka)  
(Recognised by Dental Council of India, New Delhi)



## TO WHOMSOEVER IT MAY CONCERNED

This is to certify that the maintenance of electricity charges, water charges, internet, canteen, security, maintenance of gardens and landscaping, facilities department is centralized for Dayananda Sagar Institution and the accounts are managed by the trust itself. Dayananda Sagar College of Dental Sciences, a unit of the trust utilizes the above said facilities for which the expenditure towards supply and maintenance is paid by the trust.

**PRINCIPAL**

Dayananda Sagar College of Dental Sciences  
Kumaraswamy Layout,  
Bangalore - 560 078.

**SECRETARY**

MGVP Trust  
Secretary

Mahatma Gandhi Vidya Peetha Trust,  
Shavige Malleswara Hills  
Kumaraswamy Layout.  
Bangalore-560 078

